

PROJECT APPROVAL REQUEST

PRO SHOP CAFE SECURITY SYSTEM

December 2, 2021

1. The person or Committee proposing the project: [Greens Committee](#)

2. The project's description/scope including:
 - a. Narrative description of the project.
[A golf cart was stolen from the Pro Shop on November 12 and a MCSO report filed with no results to date. Pro Shop staff and I met with Bruce Loften, WMG Security for an 8 camera security proposal to cover the building exterior and interior. 6 exterior cameras and 2 interior cameras for both POS locations. Recorder hardware to be installed in the pro shop office. System allows login/password access.](#)
 - b. The project's purpose and the value LLCC members will receive from the completed project, including any health and safety improvement aspects.
[Recorded camera media is essential for providing law enforcement with information for maintaining member/public safety, vandalism, and theft.](#)
 - c. Drawings and sketches as necessary to understand the project. [See attached quote including materials.](#)
 - d. The approximate cost for the project, and the basis and assumptions for that cost estimate.
[\\$3,132.77 including sales tax for all material](#)
 - e. A recommendation as to whether the project should be delivered in-house with LLCC staff, use outside contractors or consultants, or be carried out by a combination of in-house and outside resources
[All cameras, hardware equipment installed by WMG including setup and training. In-house labor to run all wire in the Pro Shop attic.](#)
 - f. An approximate schedule, including any time constraints regarding project activities or completion date.
[One day of labor to be scheduled.](#)

3. The budget status of the project
 - a. Has a Committee, and/or the Board, already included the project in the current year's budget? [Scope of work and expense is not included in the current year budget.](#)
 - b. Is it in a longer-range capital improvement plan? [Yes surveillance equipment documented in the Reserve Study for Inn, Pro Shop Café and Shop worst case @\\$36,000 page 54 item #508](#)

Is it a new idea outside the current year budget cycle? [Yes this expense is in addition to current year budget.](#)

4. Additional considerations the Board may need to consider, including any foreseeable project risks or liabilities.

5. Proposed project manager.

[Roger Milliman supported by Facilities and Golf staff](#)

6. Evidence of coordination with the appropriate staff departments and management and the staff's recommendation.

[PAR and quote shared with Greens Committee for review](#)

PO Box 2210
 Shelton, WA 98584
 360-490-8787

DATE	Quote NO.
12/8/2021	8 Channel

NAME / ADDRESS
Lake Limerick Golf 811 E St Andrew Drive Shelton, WA 98584

PROJECT

ITEM	DESCRIPTION	QTY	COST	TOTAL
DNVR4KcP802-8P	Pro Series ePoE 8 Channel 1U 8PoE 4K & H.265 Pro Network Video Recorder Max 320 Mbps incoming bandwidth · Up to 12MP resolution for live view and playback; 1-channel fisheye dewarping (AI by NVR) · AI by Camera: Perimeter protection; face detection and recognition; SMD Plus; video metadata; ANPR; people counting; stereo analysis; crowd distribution; heat map 8 ports support ePoE & EoC	1	397.00	397.00T
ST20000VE0008	2 TB Hard drive	1	120.00	120.00T
DNC4TDL-S-AS-S2	Lite Series 4MP WDR Starlight Fixed Turret Network Camera 0.008 Lux @ F1.6 · Intelligent detection: Intrusion, tripwire · Abnormality detection: Motion detection, video tampering, no SD card, SD card full, SD card error, network disconnected, IP conflict, illegal access, voltage detection · Supports max. 256 GB Micro SD card, built-in Mic (2	159.00	318.00T
TOTAL				

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DNC4MZB-AI	Lite AI Series 4MP Lite AI IR Motorized Vari-focal Bullet Network Camera Built-in IR LED, max. IR distance: 60 m 2.7 mm–13.5 mm Alarm: In, out; Audio: In, out; Supports max. 256 G Micro SD card Smart Motion Detection (SMD) Starlight 0.005 Lux@F1.5 Perimeter Protection Tripwire; intrusion (Recognition of human and vehicle) Intelligent Search; Works together with Smart NVR to perform refined intelligent search, event extraction and merging to event videos; Fits PFB130-E Junction Box (OEM Version of DH-IPC-HFW3441T-ZAS)	6	216.00	1,296.00T
CT-CAT6E-UTP	1000ft CCA UTP Cable, 23AWG, 4 Twisted Pair Unshielded, Cat6		79.00	79.00T
Labor	Labor for install and setup Not including pulling of wire!	6	95.00	570.00
PFA130E	Wall Mount Bracket for Bullet Camera Sales Tax	8	19.00 8.50%	152.00T 200.77
TOTAL				\$3,132.77