

## **LLCC 2019-20 Capital Projects**

The Lake Limerick Board of Directors with the support of Committee inputs and staff has developed the 2019-20 Capital Budget Plans.

The Inn Deck replacement for permitting, material and construction will be allocated from the Capital Asset Repair Fund (Savings)

Allocating \$117,000 for capital asset improvements from saved Operational funds

### **Inn Committee: \$24,000**

- \$14,000 vinyl refloor the Restaurant and Lounge
- \$5,000 carpet refloor the Inn entrance, steps and hallways
- \$5,000 hire an architect to help determine plans for best use of available space including designing ADA bathrooms in the Restaurant and Office

### **Lake Dam Parks: \$46,000**

- \$15,000 continue renovation of Olde Lyme Park
- \$6,000 repair and seal coat the Inn multi-use sport court
- \$25,000 design/repair Inn Island shoreline

### **Greens & Golf Operations: \$35,500**

- \$25,000 cart replacement
- \$5,000 landscaping enhancements
- \$5,500 equipment saving labor costs

### **Administration: \$11,500**

- \$11,500 Inn ADA bathrooms construction

**9/16/2019**