

Lake Limerick Water System Capital Projects FY 2019-2020

FY 2019-2020 Projects

Project #	Priority	Project Description	Budget		Fund Source		
			Quantity	Estimate	Operating	MLR	WCR
1	1	Upgrade ladders, hatches and openings on tanks (4) for DOH and OSHA compliance	4	\$32,000	\$32,000		
2	1	Hydrologic study regarding well capacity improvements and well consolidation	1	\$30,000			\$30,000
3	2	Recondition Well 6 or add new well to improve flow	1	\$20,000			\$20,000
4	2	Well level meters to monitor aquifer level and add to SCADA	7	\$9,500			\$9,500
5	2	Flow meters to water network to measure demand and detect leaks and add to SCADA	6	\$8,500	\$8,500		
6	2	Test and calibrate or replace source meters to improve accuracy and add to SCADA	6	\$11,000			\$11,000
7	2	Generator at Well 4 and/or Well 1 (natural gas or propane?)	1	\$49,000			\$49,000
8	2	Storage building for pipe & parts (20' x 30')	1	\$12,000		\$12,000	
Total				\$172,000	\$40,500	\$12,000	\$119,500