

LLCC FY25
APPROVED PROJECTS

FY25 CAPITAL & RESERVE PROJECTS	TOTAL AMOUNT \$	Operations	Savings	Reserve
DESCRIPTION OF PROJECT				
Inn Island Shoreline Stabilization (Ph 2)	\$ 100,000			\$ 100,000
Office & Great Hall Restroom Upgrades	\$ 47,000		\$ 47,000	
(Facilities) Riding Lawn Mower	\$ 5,000	\$ 5,000		
(Greens) Irrigation Face Plates (5 Total)	\$ 12,000			\$ 12,000
Angila Park Fence and Ped. Gate Replace	\$ 35,000		\$ 35,000	
Old Lyme Restroom Remodel	\$ 15,000		\$ 15,000	
(Facilities) Leaf Guards for Inn	\$ 8,000	\$ 8,000		
New Park Benches, Tables	\$ 6,000	\$ 6,000		
Lake Leprechaun Valve Replacement	\$ 40,000			\$ 40,000
Bird Sanctuary Dredging / Feasibility Study (Ph 1)	\$ 17,000			\$ 17,000
(Golf) 5 Used Golf 2018 carts	\$ 22,500			\$ 22,500
TOTAL PROJECTS	\$ 307,500	\$ 19,000	\$ 97,000	\$ 191,500

In FY25 the projected reserve account contribution will be \$328,000.

LLCC has a reserve study that meets the requirements of RCW 64.90.550 and the budget meets the recommendations in the study dated 10/17/2023.