

PROJECT APPROVAL REQUEST

1. Project name:

Replacement Lake Patrol Boat.

2. The person or Committee proposing the project.

The LLCC Lake Dam Committee is sponsoring this project.

3. The project's description/scope including:

a. Narrative description of the project:

This project will replace the current aging, unsafe and nonfunctional patrol boat.

General requirements for a replacement boat which will meet the needs of the Lake Patrol and the LLCC HOA include:

1) 2017 or newer vessel.

2) 16 to 18 foot vessel length.

3) Hard top or canvas/Bimini top.

4) Have inboard/outboard or outboard propulsion; outboard motor propulsion is preferred.

5) Have a shallow draft (not be of a deep v hull).

6) Includes a trailer.

7) Have an open bow, a rub rail, and secure lockable storage (or accommodations for).

8) Have either built-in or removable fuel tanks; removable tanks are preferred.

9) Have a full-length storage/moorage cover.

The cost of a conducting a hull survey and motor evaluation is part of this PAR.

b. The project's purpose and the value LLCC members will receive from the completed project, including any health and safety improvement aspects:

A functioning lake patrol boat will benefit the community by improving the ability to safely patrol and monitor lake activities.

c. Such drawings and sketches as necessary to understand the project:

Not applicable.

d. The approximate cost for the project, and the basis and assumptions for that cost estimate:

The Board has authorized expenditure of up to \$15,000 for purchase of a replacement lake patrol boat. \$15K is the estimated cost for a boat that meets the above 3a criteria based on research and review of available inventory of boats listed for sale in the local area.

e. A recommendation as to whether the project should be delivered in-house with LLCC staff, use outside contractors or consultants, or be carried out by a combination of in-house and outside resources:

Lake Dam members Lou Jackson and Gary Wilson have been tasked to find a boat that meets the requirements for lake patrol. The Lake Limerick General manager is authorized to purchase the vessel.

f. **An approximate schedule, including any time constraints regarding project activities or completion date:**

The boat should be purchased prior to the 2025 boating and fishing season.

4. **The budget status of the project:**

Funding for this project (purchase) has been requested by the Lake Dam Committee and approved by the Board for FY 2025.

5. **Any additional considerations the Board may need to consider, including any foreseeable project risks or liabilities:**

Lake Dam committee has vetted what vessel style would best suit the needs for lake patrol as well as support maintenance of the lake. This information is summarized in section 3a has been passed on to Lou Jackson and Gary Wilson to find a vessel that meets these needs and requirements.

6. **The proposed project manager:**

Lou Jackson and Gary Wilson are tasked with finding a vessel and the Lake Limerick General manager is authorized to purchase the vessel (issue the check).

7. **Evidence of coordination with the appropriate staff departments and management and the staff's recommendation.**

The LLCC General Manager, Facilities Manager and the Board have been made aware of the need to replace the aging unsafe and unreliable lake patrol vessel.