



**TOWNHALL FY2026 Budget Session (1 of 3)**

**Agenda – July 16, 2025**

**Great Hall | Lake Limerick**

**or via Zoom Meeting ID: 882 8776 2165 Passcode: 394485**

**Zoom attendees: Please stay on “mute mode when not speaking. Thank you!**

**1. 4:00 pm- Board Introductions & Roll Call:**

- President** – M. Berni
- Vice President** – K. Evans
- Treasurer**- R. Hamilton
- Secretary** – J. Gray
- Directors:** D. Dyson, S. Ingersoll, J. Ingemi, B. Smith, P. Paradise

**2. 4:05 pm- President’s Overview: M. Berni**

**3. 4:10pm- General Manager’s FY2026 Operations Budget Presentation: S. Ramos**

- Questions
  - Hold until the end
  - Zoom Attendees: Submit Questions via Chat
  - In-Person Attendees: Submit Questions using the Question Slip
  - Q&A Document to be published
- Format Review
- Assumptions
- Variance Highlights
- Allocations

**4. 4:45pm- Water Chairperson’s FY2026 Water Budget Presentation: K. Evans**

**5. 5:10pm- Question & Answer Session**

- Board of Directors
- Zoom Attendees & In-Person Attendees

**6. Motion to Adjourn**