



FY25 LLCC Water System Budget

WATER RATES

Fiscal Year October 1, 2024 – September 30, 2025

Effective for Water Use Starting October 1, 2024, and Billed Starting November 1, 2024

Breakdown of Monthly Charges

Summary of Base Fees	Basic Fees incl. Utility Tax	Mainline Replacement Reserves	Water Capacity Reserves	Total Base Fees Plus Excess Usage
Metered - Full Lot	\$ 46.00	\$10.00	\$ 6.00	\$ 62.00
Metered, Locked - Full Lot	\$ 20.00	\$10.00	\$ 6.00	\$ 36.00
Non - Metered - Full Lot	\$ 20.00	\$10.00	\$ 6.00	\$ 36.00
Non - Metered - Half Lot	\$ 10.00	\$ 5.00	\$ 3.00	\$18.00

Calculation of Water Base Plus Excess Usage	Base Plus Excess Allocation in Gallons	Monthly Water Use Billing	Water Available
Metered – Full Lot	First 6,000 gallons or less	\$ 46.00	Yes
+Next tier of additional use:	6,001–8,000 gallons	\$ 5.50 /1,000 gallons	
+Next tier of additional use:	8,001–10,000 gallons	\$ 6.50 /1,000 gallons	
+Next tier of additional use:	10,001–15,000 gallons	\$ 9.00 /1,000 gallons	
+Next tier of additional use:	15,001–20,000 gallons	\$14.00 /1,000 gallons	
+Next tier of additional use:	20,001–30,000 gallons	\$17.00 /1,000 gallons	
+Next tier of additional use:	30,001-gallons and over	\$22.00 /1,000 gallons	
+Reserves of \$14.00			
Metered Locked – Full Lot	0	\$36.00 incl. reserves	No
Non - Metered – Full Lot	0	\$36.00 incl. reserves	No
Non - Metered – Half Lot	0	\$18.00 incl. reserves	No

Additional Charges:

- New valve and meter installation \$ 3,307.00
Please note: You must have a Mason County Application for Determination of Water Adequacy prior to installation. www.co.mason.wa.us There is no charge for this application. Call 360-426-3581.
- Lockout Fee/Disconnect Fee: Full lot with a meter, voluntary or involuntary, reduces the monthly minimum rate to the Non-metered Full-Lot rate, including reserves plus the disconnect/re-connect fees (Charged to the Member/Owner). \$ 75.00
- Return to Service/Re-connect Fee: (Charged to the Member/Owner) \$ 75.00
- Tampering/Unauthorized Use Penalty: (Charged to Member/Owner) \$ TBD
Tampering/Unauthorized Use will be prosecuted to the fullest extent of the Law and charges will include labor, materials, and estimated or metered cost of water plus a minimum fine of \$1,000.00 per occurrence.