



FY2025-2026 LLCC Water System Budget Assumptions

Approved by the LLCC Water System Utility Committee
07/26/2025

Lake Limerick Water System Utility Rates

Effective for Water Use Starting October 1, 2025, and Billed Starting November 1, 2025

Breakdown of Monthly Charges

Summary of Base Fees	Basic Fees incl. Utility Tax	Mainline Replacement Reserves	Water Capacity Reserves	Total Base Fees Plus Excess Usage
Metered - Full Lot	\$ 48.00	\$12.00	\$ 8.00	\$ 68.00
Metered, Locked - Full Lot	\$ 21.00	\$12.00	\$ 8.00	\$ 41.00
Non - Metered - Full Lot	\$ 21.00	\$12.00	\$ 8.00	\$ 41.00
Non - Metered - Half Lot	\$ 10.50	\$ 6.00	\$ 4.00	\$20.50

Calculation of Water Base Plus Excess Usage	Base Plus Excess Allocation in Gallons	Monthly Water Use Billing	Water Available
Metered – Full Lot	First 6,000 gallons or less	\$ 48.00	Yes
+Next tier of additional use:	6,001–8,000 gallons	\$ 6.50 /1,000 gallons	Yes
+Next tier of additional use:	8,001-10,000 gallons	\$ 7.50 /1,000 gallons	Yes
+Next tier of additional use:	10,001-15,000 gallons	\$ 10.00 /1,000 gallons	Yes
+Next tier of additional use:	15,001-20,000 gallons	\$17.00 /1,000 gallons	Yes
+Next tier of additional use:	20,001-30,000 gallons	\$22.00 /1,000 gallons	Yes
+Next tier of additional use:	30,001-gallons and over	\$28.00 /1,000 gallons	Yes
+Reserves of \$20.00			

Additional Charges:

- New valve and meter installation \$ 3,500.00
Please note: You must have a Mason County Application for Determination of Water Adequacy prior to installation. www.co.mason.wa.us There is no charge for this application. Call 360-426-3581.
- Lockout Fee/Disconnect Fee: Full lot with a meter, voluntary or involuntary, \$ 75.00
reduces the monthly minimum rate to the Non-metered Full-Lot rate including reserves plus the disconnect/re-connect fees (Charged to the Member/Owner).
- Return to Service/Re-connect Fee: (Charged to the Member/Owner) \$ 75.00
- Tampering/Unauthorized Use Penalty: (Charged to Member/Owner) \$ TBD
Tampering/Unauthorized Use will be prosecuted to the fullest extent of the Law and charges will include labor, materials, and estimated or metered cost of water plus a minimum fine of \$1,000.00 per occurrence.

Notes:

1. Water total costs are for originally platted lots, and for half lots resulting from dividing a full lot (see Declaration of Restrictions IV (B)).
2. All fees are subject to change at any time.



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3. Per Washington State Department of Health laws (WAC 246-290-496(2)), a lot must have a meter installed to have water available.
4. Per Bylaws of Lake Limerick Country Club, Article II (A), only members in good standing have the right to access or use water from the LLCC water system.
5. Washington State Public Utility Tax of 5.029% is included in total water charges exclusive of reserves.
6. Returned Check Charge is \$50.00 per HOA Policy. Late payment fees in the amount of 5% of the current monthly charge may also be incurred and added to any delinquent amount.

NOTE: Each dollar increase in base rates will generate approximately \$14,000 for operating revenue.