

T-Mobile Phone (1) for Lake Patrol

Non-Recurring Cost

Phone Purchase @ Free with Promotion (\$649 w/o promotion)

Tax on Purchase @ \$64

Phone Activation Fee @ \$10

Tax on Activation @ \$1

Total Upfront @ \$75

Recurring Cost

Monthly Rate @ \$60

Monthly Protection Plan @ \$18

Total Monthly @ \$78 (May thru Sept only?)

T-Mobile Hot Spots (4) for Park Hosts

Non-Recurring Cost

Equipment Purchase- JEXtream (4 units) @ \$198X4 = \$792

Tax on Purchase @ \$78

Installation & Electrical- RAM Electrical @ \$5,960 (includes tax)

Total Upfront @ \$6,830

Recurring Cost

Monthly Rate @ \$50X4 = \$200

Monthly Protection Plan @ \$9X4 = \$36

Total Monthly @ \$236 (May thru Sept only?)